AN ORDINANCE 03-O- 0392

BY Councilmembers: Cleta Winslow, CT Martin, Felicia A. Moore and Derrick Boazman AS SUBSTITUED BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$619,241.04 FROM AND TO VARIOUS ACCOUNTS FOR THE PURPOSE OF ACQUIRING LAND FOR GREENSPACE PROJECTS; AND FOR OTHER PURPOSES.

WHEREAS, Ordinance 01-O-1697, adopted by the Council on November 19, 2001, and approved by the Mayor on November 27, 2001, allocated FY 2001 Georgia Greenspace (Fulton) grant funds to various accounts to cover the cost of land acquisition for parks and greenspace in certain project areas around the City of Atlanta, and listed project area priorities for Phase 1 and Phase 2; and

WHEREAS, Ordinances 02-O-0699 and 02-O-1255 anticipated and appropriated FY 2002 Georgia Greenspace (Fulton) grant funds in the amount of \$2,377,611 for greenspace acquisition throughout the City; and

WHEREAS, FY 2001 Georgia Greenspace Program grant funds have an expenditure deadline of June 30, 2003; and

WHEREAS, Projects identified in some Phase 1 project areas will not be completed by the expenditure deadline; and

WHEREAS, Projects identified in some of the Phase 2 project areas will be able to meet the expenditure deadline; and

WHEREAS, the funds transferred from Phase 1 project areas shall be replaced with FY 2002 funds, which have an expenditure deadline of June 30, 2004.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

SECTION 1: That the Chief Financial Officer transfer funds from and to various project accounts as follows:

Transfer from Appropriations

1B02-771001-Y63D1003KTA0

Venetian Hills/Oakland City Parks and Open Space \$ 250,000

Transfer to Appropriations

1B02-771001-Y63D1005KTA0

NW Atlanta Framework Plan Parks and Open Space/ Proctor Creek Trail and Greenway Corridor 80,000

1B02-771001-Y63D1013KTA0	Nancy Creek Trail & Greenway Corridor	\$170,000	
	TOTAL	\$250,000	
1B02-771001-Y63D1002KTA0	Transfer from Appropriations Memorial Dr./MLK Dr./Rail Corridor/Cabbagetown Parks and Open Space	\$ 225,000	
	Transfer to Appropriations		
1B02-771001-Y63D1013KTA0	Nancy Creek Trail & Greenway Corridor	\$ 225,000	
	TOTAL	\$ 225.000	
:	Transfer from Appropriations		
1B02-771001-Y63D1006KTA0	Vine City/English Ave./Ashby/Simpson Corridor Parks and Open Space	\$134,241.04	
	Transfer to Appropriations		
1B02-771001-Y63D1001KTA0	Southtowne Trail and Greenway Corridor	\$104,241.04	
1B02-771001-Y63D1013KTA0	Nancy Creek Trail & Greenway Corridor	\$ 30,000.00	
	TOTAL	<u>\$134.241.04</u>	
	Transfer from Appropriations		
1C28 792050 T31X04109991	Park Impact Fees Reserve Designated - D.I.F. Admin	\$ 10,000	
	Transfer to Appropriations		
	Real Estate Services	•	
1C28 771001 Y63D10139991 1C28 771001 Y63D10019991 1C28 771001 Y63D10059991	Nancy Creek Trail/Greenway Corridor Southtowne Trail/Greenway Corridor NW Atlanta Framework Plan Parks	\$ 3,260 \$ 3,620 \$ 3,120	
	TOTAL	\$ 10,000	
	TOTAL - ALL FUNDS	<u>\$619.241.04</u>	

SECTION 2: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

01-0-1697

BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE AMENDING THE 2001 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BY \$2,914,000.00 AND THE 2001 INTERGOVERNMENTAL GRANT FUND BY \$2,068,492.00 FOR A TOTAL AMOUNT OF \$4,982,492.00 FOR THE PURPOSE OF FUNDING GREENSPACE PROJECTS; AND FOR OTHER PURPOSES.

WHEREAS, Ordinance 01-O-0833, adopted by the City Council and approved by the Mayor in June, 2001, anticipated and appropriated \$2,677,143 for the Georgia Greenspace Program (Fulton County), and \$191,349 for the Georgia Greenspace Program (DeKalb County); and

WHEREAS, the City has Georgia Greenspace Program fees available, as of September 19, 2001, in the amount of \$1,877,143; and

WHEREAS, Resolution 94-R-1424, adopted by the City Council and approved by the Mayor in September, 1994, establishes policies for the use of park impact fee revenues; and

WHEREAS, the City has park impact fee revenues available, as of August 31, 2001, in the amount of \$2,921,764; and

WHEREAS, the City wishes to use these Georgia Greenspace Program funds and park impact fee revenues in the amount of \$4,982,492 to fund the acquisition of certain park and greenspace properties;

WHEREAS, the City wishes to establish policies for the maintenance, operation, and development of such properties; and

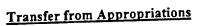
WHEREAS, the City wishes to establish priorities for the acquisition of greenspace properties;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

SECTION 1: That the City of Atlanta hereby establishes the projects listed in Exhibit A and shown in Exhibit B as priorities for acquisition and that, as acquisition funds become available, they shall be allocated to these projects.

SECTION 2: That the projects listed in Exhibit C are hereby funded for acquisition.

SECTION 3: That the 2001 (General Government Capital Outlay Fund) Budget be and is hereby amended as follows:



	114/15/07	
1B02-771001-Y63U0211KTA0	State of Georgia Dept. of Natural Resources Georgia Greenspace Program (Fulton County)	\$1,877,143
	Transfer to Appropriations	
1B02-771001-Y63D1001KTA0	Southtowne Trail & Greenway Corridor	\$ 375,000
1B02-771001-Y63D1002KTA0	Memorial Dr./MLK Dr./Rail Corridor/Cabbagetown Parks and Open Space	\$ 225,000
1B02-771001-Y63D1003KTA0	Venetian Hills/Oakland City Parks and Open Space	\$ 250,000
1B02-771001-Y63D1004KTA0	Adamsville Park Expansion	\$ 120,000
1B02-771001-Y63D1005KTA0	NW Atlanta Framework Plan Parks and Open Space/ Proctor Creek Trail and Greenway Corridor	\$ 100,000
1B02-771001-Y63D1006KTA0	Vine City/English Ave./Ashby/Simpson Corridor Parks and Open Space	\$ 300,000
1B02-771001-Y63D1007KTA0	Utoy Creek Area Trail and Greenway Corridor	\$ 132,143
1B02-771001-Y63D1008KTA0	Ben Hill Area Community/Regional Park	\$ 375,000
	TOTAL	<u>\$1.877.143</u>
	Transfer from Appropriations	
1B02-771001-Y63U0211KTB0	State of Georgia Dept. of Natural Resources Georgia Greenspace Program (DeKalb County)	\$ 191,349
	Transfer to Appropriations	
1B02-771001-Y63D1009KTB0	Kirkwood/Edgewood Parks and Open Space (DeKalb County)	\$ 191,349
	TOTAL	<u>\$ 191.349</u>
		10/25/2001

Transfer from Appropriations

A		
1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (North)	\$2,410,000
	Transfer to Appropriations	
1C28-771001-Y63D10109991	Atlanta Memorial Park Trail and Greenway Corridor	\$1,000,000
1C28-771001-Y63D10119991	North Buckhead/Brookhaven Parks and Open Space	\$ 300,000
1C28-771001-Y63D10129991	Peachtree Creek Trail and Greenway Corridor	\$ 555,000
1C28-771001-Y63D10059991	NW Atlanta Framework Plan Parks and Open Space/ Proctor Creek Trail and Greenway Corridor	\$ 555,000
	TOTAL	\$2.410.000
	Transfer from Appropriations	
1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (South)	\$ 420,000
	Transfer to Appropriations	
1C28-771001-Y63D10019991	Southtowne Trail & Greenway Corridor	\$ 150,000
1C28-771001-Y63D10099991	Kirkwood/Edgewood Parks and Open Space (DeKalb County)	\$ 150,000
1C28-771001-Y63D10029991	Memorial Dr./MLK Dr./Rail Corridor/Cabbagetown Parks and Open Space	\$ 120,000
	TOTAL	<u>\$ 420.000</u>
	Transfer from Appropriations	
1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (West)	\$ 84,000

Transfer to Appropriations

1C28-771001-Y63D10049991

Adamsville Park Expansion

\$ 84,000

TOTAL

\$ 84,000

SECTION 4: That upon acquisition, the Department of Parks, Recreation, and Cultural Affairs, Bureau of Parks, is hereby charged with all responsibility for properties purchased with funds allocated in Section 3, and that such properties shall remain in a natural, undisturbed state until they are developed further by the Bureau of Parks.

SECTION 5: That, in addition to legally required due diligence documents, the transaction for each parcel acquired with funds allocated in Section 3 shall include the following:

• Phase I environmental assessment

-Johnson

Complete boundary survey.

SECTION 6: That site-specific master plans, as necessary, shall be completed within five years of parcel acquisition.

SECTION 7: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

A true copy,

ADOPTED by the Council APPROVED by the Mayor

NOV 19, 2001 NOV 27, 2001

Municipal Clerk, CMC

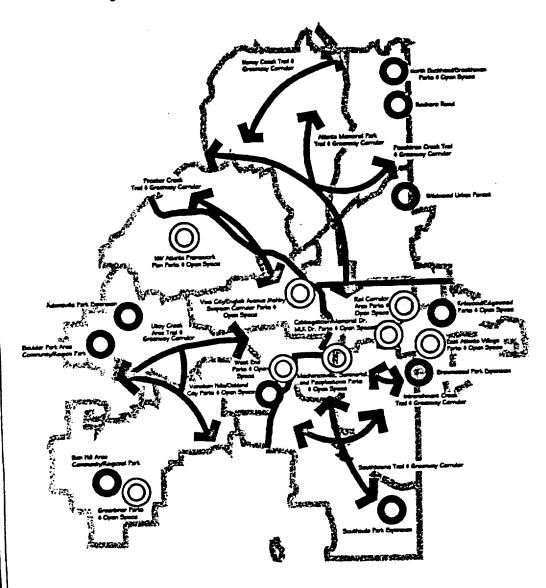
Exhibit A

Greenspace Project Priorities

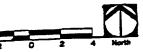
Project Name	Council District	Council Dist. 2002
Southtowne Trail and Greenway Comdon	1.12	
-tun-shoot Creek Trail and Greenway Colligor	1,2,4	
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West End LCI Area Parks and Open Space		4,11,1
Vest End LCI Area Parks and Open Space /enetian Hills/Oakland City Parks and Open Space /enetian Hills/Oakland City Parks and Open Space /emorial Dr:/MLK Dr:/Rail Corridor/Cabbagetown Parks and Open Space East Atlanta Village Parks and Open Space/Brownwood Park Expansion) 5
ast Atlanta Village Parks and Open Space/Brownwood Park Expansion		5 34
Fast Atlanta Village Parks and Open Space Wildwood Urban Forest Parks and Open Space		8
Wildwood Urban Forest North Buckhead/Brookhayen Parks and Open Space		7
	7, 7,8	8 2,3,8
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Atlanta Memorial Park, Itali and Greenway Corridor Peachtree Creek Trail and Greenway Corridor NW Atlanta Framework Plan Parks and Open Space/Proctor Creek Trail & Greenway	3,	9 3
NW Atlanta Framework Plan Parks and Open Space Adamsville Park Expansion		
Hov Creek Area Trail and Greenway Corngor	4,10,1	1 4,10,1 0
Boulder Park Area Community/Regional Park	1	12
On the Ide Back Expansion		ii ka jii
Ben Hill Area Community/Regional Park Greenbriar LCI Area Parks and Open Space		11 10,

Note: Shaded areas = projects recommended for funding in 2001

EXHIBIT B CITY OF ATLANTA Priority Greenspace Acquisition Projects









CITY OF ATLANTA

EXHIBIT C

Greenspace Project Funding 2001

GG-Fulton=Georgia Greenspace-Fulton County GG-Dekalb=Georgia Greenspace-DeKalb County KEY
PI-North=Park Impact Fees-North Service Area
PI-South=Park Impact Fees-South Service Area
PI-West=Park Impact Fees-West Service Area

Amounts in italics have already been allocated in previous legislation.

11/19/01 Council Meeting

ITEMS ADOPTED ON CONSENT AGENDA

1. 00-0-1291 2. 01-0-1578 3. 01-0-1720 4. 01-0-1876 5. 01-O-1877 6. 01-0-1900 7. 01-0-1740 8. 01-0-1741 9. 01-0-1742 10. 01-0-1744 11.01-0-1904 12. 01-0-1725 13. 01-0-1732 14.01-0-1733 15. 01-0-1734 16.01-0-1735 17. 01-0-1736 18. 01-0-1737 19.01-0-1738 20. 01-0-1739 21.01-0-1790 22. 01-0-1872

23. 01-0-1888 24. 01-0-1897 25. 01-O-1898 26. 01-0-1905 27.01-0-1697 28. 01-0-1726 29. 01-0-1462 30. 01-R-1603 31. 01-R-1781 32. 01-R-1784 33. 01-R-1785 34. 01-R-1803 35. 01-R-1804 36. 01-R-1805 37. 01-R-1806 38. 01-R-1924 39. 01-R-1807 40.01-R-1808 41. 01-R-1866 42, 01-R-1858 43. 01-R-1859 44. 01-R-1860 45. 01-R-1861 46. 01-R-1862 47. 01-R-1863 48. 01-R-1871 49. 01-R-1902 50. 01-R-1930 51. 01-R-1931 52. 01-R-1940 53. 01-R-1731 54. 01-R-1778 55. 01-R-1779 56. 01-R-1780 57. 01-R-1797 58. 01-R-1896 59. 01-R-0868

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon (for review & distribution to Executive N	Management)			
Commissioner Signature My (. Haz-	Director Signature Blog - Op			
From: Department of Planning & Community Developmen	nt Contact (name): Susan Rutherford ext. 6787			
Committee(s) of Purview: Finance/Executive	Committee Deadline:			
Committee Meeting Date: 4/1 & 4/28	City Council Meeting Date: 4/21 & 5/5/2003			
CAPTION:	AMEN DESIGNATE TO BUILD OUTSE			
AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE TO PURCHASE PROPERTY FROM THE TRUST FOR PUBLIC LAND LOCATED ADJACENT TO EXISTING SOUTHSIDE PARK IN THE CITY OF ATLANTA ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION, AND CULTURAL AFFAIRS, WHEREAS THE TOTAL COST OF ACQUISITION TO THE CITY IS \$308,631, FOR THE PURPOSES SET FORTH IN THE CITY OF ATLANTA COMMUNITY GREENSPACE PROGRAM; AUTHORIZING THE PAYMENT OF ASSOCIATED COSTS; AND FOR OTHER PURPOSES.				
BACKGROUND/PI IRPOSE/DISCUSSION:				
This acquisition will expand existing Southside Park in Southeast Atlanta (District 12) by 40 acres, and will protect the Poole Creek floodplain. The Georgia Greenspace Program funds must be spent by 6/30/2003.				
FINANCIAL IMPACT (IF ANY): \$308,631 total for purchase and consultant services. There will be a development limit of 15% of the total acreage, in accordance with the funding source requirements. There are additional funds identified for this project in the Quality of Life Bond fund for improvements, including a planned trail.				
Received by Mayor's Office: Reviewed:	Submitted to Council			
(date) 3-17-03 (initials)	(date) (date)			
Action by Committee:ApprovedAdversedHeld	AmendedSubstituteReferredOther			